

Performance Summary Table: Heritage Partnership Programs

The following tables show the relationship of the NPS Draft Operating Plan for FY 2004 to the DOI Draft Strategic Plan for FY 2003-2008. The tables list the End and Intermediate Outcome Measures from the DOI Draft Strategic Plan followed by the related measures from the NPS Draft Operating Plan (marked with *). At the end of the tables are additional draft NPS measures that relate to the Strategic Goal but do not match the DOI measures at this time. During 2003 the National Park Service and the Department of the Interior will work together to reconcile the goals and to establish additional baselines. The level of confidence relating NPS goal results to DOI End Outcome Measures varies in proportion to the correlation and congruence of the NPS goals to the DOI End and Intermediate Outcome Measures. These targets are expected to be revised as additional data become available to ensure accuracy of integration with Departmental measures.

Draft DOI Strategic Goal: Resource Protection						
End Outcome Goal 1.1: Improve Health of Watersheds, Landscapes, and Marine Resources						
DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Water Quality: Percent of surface waters that meet EPA approved Water Quality Standards				Evaluate Baseline	55%	Draft NPS target
• *Ib5. <u>Aquatic Resources:</u> By September 30, 2008, Watershed Assessment Projects will be completed for 180 Priority NPS Watersheds.	Draft Plan	Draft Plan	No Report	16% (30 of 180)	33% (60 of 180)	+16% (+30 watersheds)
Intermediate Outcomes: Restore and maintain proper function to watersheds and landscapes. Improve information base, resource management and technical assistance.						
DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
• *Ib5. <u>Aquatic Resources:</u> By September 30, 2008, Watershed Assessment Projects will be completed for 180 Priority NPS Watersheds.	Draft Plan	Draft Plan	No Report	16% (30 of 180)	33% (60 of 180)	+16% (+30 watersheds)

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

Draft DOI Strategic Goal: Resource Protection						
End Outcome Goal 1.2: Sustain Biological Communities						
DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
% of threatened or endangered species listed a decade or more that are stabilized or improved					33%	Draft NPS goal
<ul style="list-style-type: none"> *1a2. <u>Threatened and Endangered Species</u>: By September 30, 2008, 37% (366 of 990) of federally listed species found in parks are making progress towards recovery. See ONPS Park Management – Resource Stewardship 	Improved Status: 10.4% (46 of 442) Stable Population: 20.5% (91 of 442)	Improved Status: 11.3%(50 of 442) Stable Populations: 20.5% (91 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	33% (328 of 990)	In 2004 changed goal and how reported
Intermediate Outcome: Create habitat conditions for biological communities to flourish. Manage populations to self-sustaining levels for specific species. Improve information and assessments used for decision making.						
DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
<ul style="list-style-type: none"> *1a2. <u>Threatened and Endangered Species</u>: By September 30, 2008, 37% (366 of 990) of federally listed species found in parks are making progress towards recovery. See ONPS Park Management – Resource Stewardship 	Improved Status: 10.4% (46 of 442) Stable Population: 20.5% (91 of 442)	Improved Status: 11.3%(50 of 442) Stable Populations: 20.5% (91 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	Improved Status: 14.5% (64 of 442) Stable Population: 22.3% (99 of 442)	33% (328 of 990)	In 2004 changed goal and how reported

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Draft DOI Strategic Goal: Resource Protection						
End Outcome Goal 1.3: Protect Cultural and Natural Heritage Resources						
DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Cultural Resources: Percent of participating cultural properties owned by others in good or stable condition.				Establish Baseline	Develop Target	
• *IIIa3. Customer Satisfaction: By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS.	92%	85%	Data not available until May 2003 by regulation	85%	85%	
Intermediate Outcome: Increase knowledge base of cultural and natural heritage resources managed or influenced by DOI. Manage Special Management Areas for natural heritage resource objectives. Reduce degradation and protect cultural and natural heritage resources. Increase partnerships, volunteer opportunities, and stakeholder satisfaction.						
DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Historic and Prehistoric Properties Owned by Others: X% of properties inventoried, documented, and/or evaluated at owners request				Establish Baseline	Develop Target	
• *IIIa1C State/Tribal/Local Inventories: By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties).	9.7% (5.158m)	11.8% (5.26m)	9.7% (5.158m)	18.6% (5.58m)	12.3% (5.794m)	+0.214 million Baseline revised for FY 2004 from 4.701m to 5.158m; without baseline change 2004 percentage would be 23.3%
Protection Methods: X% of historic or prehistoric properties, benefiting from grant assistance that are protected or restored.				Establish Baseline	Develop Target	
• *IIIa2A National Historic Landmark Protection: By September 30, 2008, 92% (2,283 of 2,481 designated landmarks) of National Historic Landmarks are in good condition	92% (2,192)	92% (2,202)	94% (2,226)	92% (2,212)	92% (2,224)	+12 Baseline revised for FY 2004
• *IIIa2B Partnership Properties Protected under Federal Law: By September 30, 2008, 1% of the historic properties found eligible for the National Register (24,400 of 2,404,000 contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners.	1.33% (24,700)	1% (21,000)	Data not available until May 2003	1% (23,900)	1% (24,200)	+300 Properties Baseline revised for FY 2004 from 2.205m to 2.404m
• *IIIa2C Partnerships Properties Protected under State/Tribal/Local Law: By September 30, 2008, 3% of the historic properties found on State, Tribal, or local inventories (199,200 of 5,633,700 properties) are protected through nonfederal laws, regulations, and programs that NPS partners administer.	3% (186,100)	3% (216,100)	Data not available until May 2003	3% (190,200)	3% (191,700)	+1,500 Properties Baseline revised for FY 2004 from 4,857,000 properties to 5,633,700 properties

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

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Draft DOI Resource Protection Goal 1.3 Continued

DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Customer satisfaction with DOI provided training, information, or assistance in preserving historic and prehistoric properties owned by others.					85%	Draft NPS goal
<ul style="list-style-type: none"> *IIIa3 <u>Customer Satisfaction</u>: By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS. 	92%	85%	85% Final data not available until May 2003	85%	85%	
Volunteers: volunteer hours per year supporting cultural and natural heritage resources					4.6 million hours	Draft NPS goal
<ul style="list-style-type: none"> *IVb1 September 30, 2008, increase by 16% the number of <u>volunteer hours</u> (from 4.3 million hours in 2001 to 5million hours). 	16% (4.3m)	18% (4.5m)	18% (4.5m)	21% (4.6m)	7% (4.6m)	Baseline updated for FY 2004 from 3.8m hours to 4.3m hours; without this baseline change the 2004 percentage would be 21%

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

Draft DOI Strategic Goal: Recreation – Contribution to Society						
End Outcome Goal 3.1: Improve Access to Appropriate Recreation Opportunities on DOI Managed or Partnered Lands and Waters						
DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Satisfaction of meeting public demand for recreation as measured by a general public survey.					95%	Draft NPS goal
• *IIa1A. <u>Visitor Satisfaction</u> : By September 30, 2008, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.	95%	95%	95%	95%	95%	
Intermediate Outcome: Improve capacities to provide access for recreation. Promote recreation opportunities. Manage recreation activities seamlessly.						
DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Recreational Opportunities : acres/ miles made available for recreation through management actions and partnerships				Evaluate Baseline	916,700 acres and 14,820 miles	Draft NPS goal
• *IIIb1. <u>Conservation Assistance</u> : By September 30, 2008, an additional 13,730 miles of trails, an additional 8,910 miles of protected river corridor and an additional 1,199,500 acres of park, wildlife habitat, and open space, over the 1997 totals, are conserved with NPS partnership assistance.	6,465 3,172 726,900	6,900 3,700 759,400	7,704 4,058 782,710	8,450 4,600 846,200	9,450 5,370 916,700	+1,000 miles of trails +770 miles of protected river corridor +70,500 acres of park, wildlife habitat, and open space
• *IIIc1. <u>Recreational Properties</u> : By September 30, 2008, 100% of the 38,386 recreational properties assisted by the Land and Water Conservation Fund, the Urban Park and Recreation Recovery Program, and the Federal Lands to Parks Program are protected and remain available for public recreation.	100%	100%	100%	100%	100%	
Volunteers and Donations volunteer hours per year supporting recreation goals				Evaluate Baseline	4.6 million hours	Draft NPS goal
• *IVb1 (See 1.3) September 30, 2008, increase by 16% the number of <u>volunteer hours</u> (from 4.3 million hours in 2001 to 5million hours).	16% (4.3m)	18% (4.5m)	18% (4.5m)	21% (4.6m)	7% (4.6m)	Baseline updated for FY 2004 from 3.8m hours to 4.3m hours; without this baseline change the 2004 percentage would be 21%
Enhance Partnerships : % recreation areas with community partnerships; % communities satisfied with recreation partnerships				Evaluate Baseline	X% and 94.8%	Draft NPS goal
• *IIIb2 (See 1.3) <u>Community Satisfaction</u> : By September 30, 2008, 95% of communities served are satisfied with NPS partnership assistance in providing recreation and conservation benefits on lands and waters.	94.1%	94.4%	Data not available until May 2003	94.4%	94.8%	0.4%

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

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Draft DOI Recreation Goal 3.1 Continued

DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
<ul style="list-style-type: none"> *IIIc1. <u>Recreational Properties</u>: By September 30, 2008, 100% of the 38,386 recreational properties assisted by the Land and Water Conservation Fund, the Urban Park and Recreation Recovery Program, and the Federal Lands to Parks Program are protected and remain available for public recreation. 	100%	100%	100%	100%	100%	All properties added during a Fiscal Year are added to the 100%.

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

Draft DOI Strategic Goal: Recreation – Contribution to Society						
End Outcome Goal 3.2: Ensure a Quality Experience and Enjoyment of Natural and Cultural Resources on DOI Managed or Partnered Lands and Waters						
DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Satisfaction with quality of experience, (e.g., goals met: sporting/physical experiences, natural experiences, educational experiences; needs met: information, facilities, wait time)				Evaluate Baseline	95%	
<ul style="list-style-type: none"> *IIa1A. <u>Visitor Satisfaction</u>: By September 30, 2008, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities. 	95%	95%	95%	95%	95%	
Bureau Output Measures: Additional Goals and Measures identified in Bureau Performance Plans and Annual Budget Process						
<ul style="list-style-type: none"> *IIb1. <u>Visitor Understanding and Appreciation</u>: By September 30, 2008, 87% of visitors understand and appreciate the significance of the park they are visiting. 	83%	83%	82%	84%	85%	+1%
<ul style="list-style-type: none"> *IIb2. <u>Community Satisfaction</u>: By September 30, 2008, 95% of communities served are satisfied with NPS partnership assistance in providing recreation and conservation benefits on lands and waters. 	94.1%	94.4%	Data not available until May 2003	94.4%	94.8%	+0.4%

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available